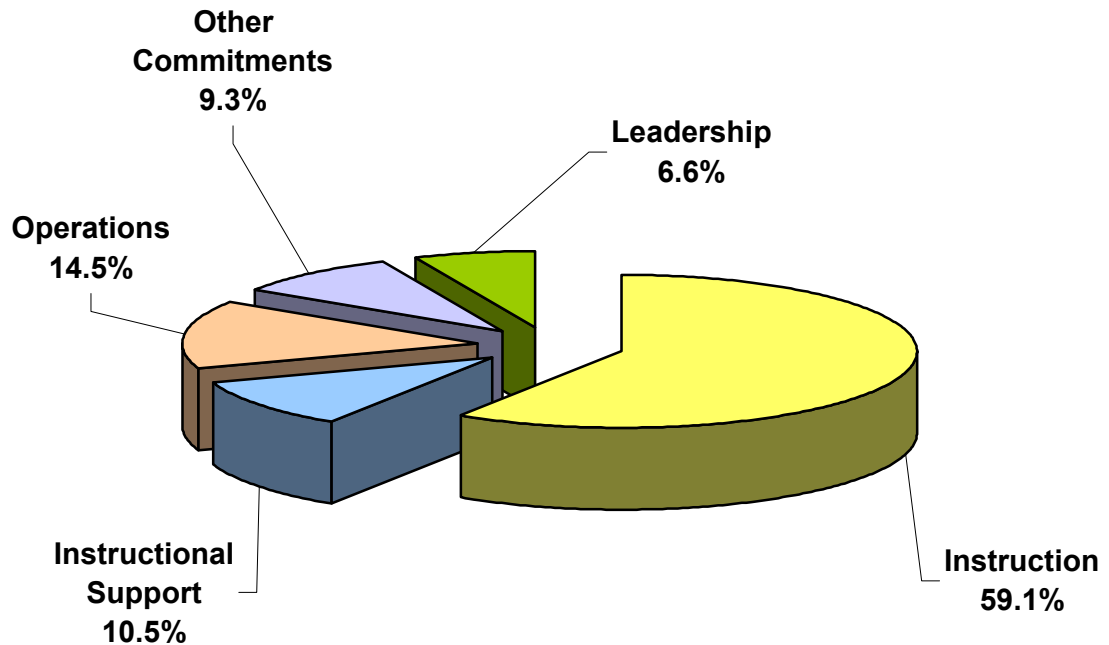
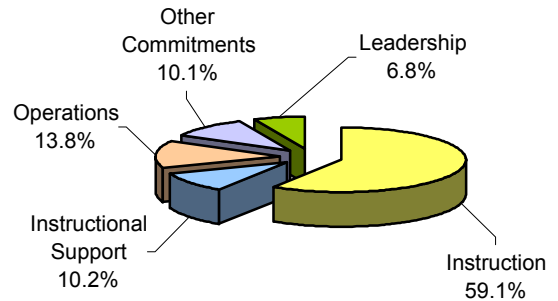


Bristol Warren Regional School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



July 2000 - June 2001
(Previous Year)



District Enrollment (ADM): 3,701	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$24,891,088	\$6,726	59.1%
Instructional Support	\$4,413,911	\$1,193	10.5%
Operations	\$6,090,593	\$1,646	14.5%
Other Commitments	\$3,907,920	\$1,056	9.3%
Leadership	\$2,788,308	\$753	6.6%
Total District	\$42,091,821	\$11,373	100.0%